



Combined Delivery Report By Project

UN Development Programme
Report ID: ungl143p

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Run Time: 08-05-2017 11:05:18

Selection Criteria :

Business Unit : TCD10
Period : July-Sep (2016)
Selected Award Id : 00082591
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00091439

Table with 5 columns: Award Id, Project #, Period, Impl. Partner, Location. Row 1: 00082591, 00091439, July-Sep (2016), 00540 UNDP (Direct Execution), Chad. Row 2: Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp.

Dept: 31601 (Chad - Central)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Rows include Appointment-Ticket Costs, Appointment-Subsistence Allow, Appointments-Lump Sum, Fuel, petroleum and other oils, Common Services-Premises, UNDP cost recovery chrgs-Bills.

Total for Fund 04000

Fund : 26921 (CPR TTF Conflict)

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Rows include Salaries - IP Staff, Post Adjustment - IP Staff, Dependency Allowances-IP Staff, Contrib to Jt Staff Pens Fd-IP, Contrib. to medical, social in, Mobility, Hardship, Non-remova, Annual Leave Expense - IP, Home Leave Trvl & Allow-IP Stf, Special Oper Living Allow-IP, Contribution to EOS Benefits, Contribution to Security, Contribution to Training, Contribution to ICT, Contributions to MAIP, Contribution to UN JFA, Contributions to Appendix D, Contributions to ASHI Reserve, Payroll Mgt Cost Recovery ATLA, Daily Subsistence Allow-Local, Common Services-Premises, Rental & Maint-Other Office Eq, Maint, Oper of Transport Equip, UNDP cost recovery chrgs-Bills, Facilities & Admin - Implement, Realized Loss, Realized Gain, Dep Exp Owned - ITC, Dep Exp Owned -Vehicle, Dep Exp-Hvy Mac & Equip.

Total for Fund 26921

Fund : 30000 (Programme Cost Sharing)

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Rows include Svc Co-Training and Educ Serv, UNDP cost recovery chrgs-Bills, Facilities & Admin - Implement.

Total for Fund 30000



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UN Development Programme

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<b>Award Id :</b> 00082591 Program Intégré pour Préventio	<b>Period :</b> July-Sep (2016)
<b>Project # :</b> 00091439 Programme Intégré CPR	<b>Impl. Partner :</b> 00540 UNDP (Direct Execution)
	<b>Location :</b> Chad

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Total for Dept : 31601</b>	<b>0.00</b>	<b>83,664.91</b>	<b>0.00</b>	<b>0.00</b>	<b>83,664.91</b>
<b>Dept: 31604 (Chad - Dem. Governance)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
61305 - Salaries - IP Staff	0.00	7,965.33	0.00	0.00	7,965.33
62305 - Dependency Allowances-IP Staff	0.00	9,676.34	0.00	0.00	9,676.34
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	2,500.55	0.00	0.00	2,500.55
62315 - Contrib. to medical, social in	0.00	113.57	0.00	0.00	113.57
64307 - Appointment-Subsistence Allow	0.00	3,160.51	0.00	0.00	3,160.51
71205 - Intl Consultants-Sht Term-Tech	0.00	7,408.00	0.00	0.00	7,408.00
71305 - Local Consult.-Sht Term-Tech	0.00	1,264.20	0.00	0.00	1,264.20
71605 - Travel Tickets-International	0.00	4,950.54	0.00	0.00	4,950.54
71610 - Travel Tickets-Local	0.00	441.80	0.00	0.00	441.80
71615 - Daily Subsistence Allow-Intl	0.00	10,002.86	0.00	0.00	10,002.86
71620 - Daily Subsistence Allow-Local	0.00	17,870.03	0.00	0.00	17,870.03
71625 - Daily Subsist Allow-Mtg Partic	0.00	203.90	0.00	0.00	203.90
72220 - Furniture	0.00	591.79	0.00	0.00	591.79
72420 - Land Telephone Charges	0.00	32.98	0.00	0.00	32.98
72425 - Mobile Telephone Charges	0.00	639.81	0.00	0.00	639.81
72440 - Connectivity Charges	0.00	476.93	0.00	0.00	476.93
73105 - Rent	0.00	847.85	0.00	0.00	847.85
73125 - Common Services-Premises	0.00	1,952.29	0.00	0.00	1,952.29
73410 - Maint, Oper of Transport Equip	0.00	5,647.38	0.00	0.00	5,647.38
74210 - Printing and Publications	0.00	59.22	0.00	0.00	59.22
74599 - UNDP cost recovery chrgs-Bills	0.00	4,632.97	0.00	0.00	4,632.97
74965 - Low value equipment	0.00	1,277.48	0.00	0.00	1,277.48
75705 - Learning costs	0.00	4,417.91	0.00	0.00	4,417.91
75710 - Participation of counterparts	0.00	42,545.30	0.00	0.00	42,545.30
76125 - Realized Loss	0.00	62.33	0.00	0.00	62.33
77630 - Dep Exp Owned - ITC	0.00	405.93	0.00	0.00	405.93
77670 - Dep Exp-Hvy Mac & Equip	0.00	47.94	0.00	0.00	47.94
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>129,195.74</b>	<b>0.00</b>	<b>0.00</b>	<b>129,195.74</b>
<b>Fund : 26921 (CPR TTF Conflict)</b>					
71405 - Service Contracts-Individuals	0.00	22,387.78	0.00	0.00	22,387.78
71410 - MAIP Premium SC	0.00	48.93	0.00	0.00	48.93
71415 - Contribution to Security SC	0.00	1,223.61	0.00	0.00	1,223.61
71505 - UN Volunteers-Stipend & Allow	0.00	4,009.47	0.00	0.00	4,009.47
71520 - UNV-Language Allowance	0.00	75.00	0.00	0.00	75.00
71525 - UNV-Hazard Pay	0.00	750.00	0.00	0.00	750.00
71535 - UNV-Medical Insurance	0.00	182.49	0.00	0.00	182.49
71540 - UNV-Global Charges	0.00	172.95	0.00	0.00	172.95
71541 - UNVs-Contribution to security	0.00	208.41	0.00	0.00	208.41
71545 - UNV-Home Leave Travel & Allowa	0.00	12.00	0.00	0.00	12.00
71550 - UNV-Resettlement Allowance	0.00	300.00	0.00	0.00	300.00
71590 - UNV Development Effectiveness	0.00	870.00	0.00	0.00	870.00
71620 - Daily Subsistence Allow-Local	0.00	285.24	0.00	0.00	285.24
74525 - Sundry	0.00	552.96	0.00	0.00	552.96
74599 - UNDP cost recovery chrgs-Bills	0.00	145.24	0.00	0.00	145.24
75105 - Facilities & Admin - Implement	0.00	2,236.08	0.00	0.00	2,236.08
75705 - Learning costs	0.00	720.00	0.00	0.00	720.00
<b>Total for Fund 26921</b>	<b>0.00</b>	<b>34,180.16</b>	<b>0.00</b>	<b>0.00</b>	<b>34,180.16</b>
<b>Total for Dept : 31604</b>	<b>0.00</b>	<b>163,375.90</b>	<b>0.00</b>	<b>0.00</b>	<b>163,375.90</b>



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Award Id : 00082591 Program Intégré pour Préventio	Period :	July-Sep (2016)			
Project # : 00091439 Programme Intégré CPR	Impl. Partner :	00540 UNDP (Direct Execution)			
	Location :	Chad			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Project : 00091439	0.00	247,040.81	0.00	0.00	247,040.81
Award Total :	0.00	247,040.81	0.00	0.00	247,040.81



Signed By : CAROL FURE-SIŁOZECZNIK Date : 09/05/2017

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Business Unit : TCD10  
Period : July-Sep (2016)  
Selected Award Id : 00082591  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : 00091439

Award Id : 00082591	Program Intégré pour Préventio	Period :	July-Sep (2016)
Project # :	Programme Intégré CPR	Impl. Partner :	None
		Location :	Chad

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
31601 - Chad - Central	0.00	83,664.91	0.00	0.00	83,664.91
31604 - Chad - Dem. Governance	0.00	163,375.90	0.00	0.00	163,375.90